



# City of Loma Linda Official Report

Floyd Petersen, Mayor  
Karen Hansberger, Mayor pro tempore  
Robert Christman, Councilmember  
Stan Brauer, Councilmember  
Robert Ziprick, Councilmember

COUNCIL AGENDA: April 13, 2004

TO: City Council

VIA: Dennis R. Holloway, City Manager

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer *T.J.T.*

SUBJECT: Authorize Increase to Revenue and Expenditures Account for Engineering, Professional Services for Engineering Plan Check and Inspection

## **RECOMMENDATION**

It is recommended that the City Council authorize the Finance Director to increase the revenue and expenditures account no. 01-3100-1820 – Engineering, Professional Services for engineering plan check and inspection, in the amount of \$69,000.

## **BACKGROUND**

The City contracted with Willdan Associates to provide Tract Map plan check and construction inspection for Tract Nos. 16259, Granite Homes, and 16341, Ryland Homes. Through the plan check and permitting process, fees were collected and deposited to cover these services. The rapid progression of these subdivisions was not anticipated in the FY 2003/2004 budget. Therefore, an adjustment is required to cover the increased revenue and expenditures.

## **ANALYSIS**

Revenue and Expenditures Account No. 01-3100-1820 will be increased by \$69,000.

## **FINANCIAL IMPACT**

None, revenues cover expenditures.